

BUDGET AND FINANCE COMMITTEE REPORT relative to resolution positions for the Department of Public Works, Bureau of Street Services (BSS) as part of the Los Angeles County Metropolitan Transportation Authority (Metro) Crenshaw/LAX Transit Corridor Project to repair and/or replace sidewalks and curbs on Crenshaw Boulevard between Exposition Boulevard and 67th Street.

Recommendations for Council action, pursuant to Motion (Harris-Dawson - Wesson), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESOLVE that the following positions in the BSS are APPROVED and CONFIRMED for the period of December 1, 2018 to June 30, 2019, to support the Metro Crenshaw Line Sidewalk Project, subject to position allocation by the Personnel Department and pay grade determination by the City Administrative Officer (CAO).

<u>No.</u>	<u>Title</u>	<u>Class Code</u>
1	Street Services General Superintendent I	4160-1
2	Street Services Superintendent I	4158-1
4	Street Services Supervisor II	4152-2
1	Senior Carpenter	3345
4	Carpenter	3344
12	Cement Finisher	3353
8	Cement Finisher Worker	3351
4	Equipment Operator	3525
4	Heavy Duty Truck Operator	3584
2	Maintenance and Construction Helper	3115
6	Targeted Local Hire - Maintenance Laborer	3112
2	Plumber	3443
1	Management Analyst	9184
1	Accounting Clerk	1223
1	Targeted Local Hire - Administrative Clerk	1358

2. APPROVE the Metro Crenshaw Sidewalk total project budget of \$7.5 million for the repair and/or replacement of sidewalk and curbs on Crenshaw Boulevard between Exposition Boulevard and 67th Street as part of the Crenshaw/LAX Transit Corridor Project, with the City contributing 50 percent of the total project budget (\$3.75 million).
3. AUTHORIZE the Department of Public Works and the Controller to create a new account within Fund No. 100/54, Capital Improvement Expenditure Program (CIEP), entitled Metro Crenshaw Line Sidewalk Project; and, accept and deposit \$4,787,797 from Metro, representing Metro's 50 percent contribution to the total project budget and a \$1,037,797 reimbursable portion of the City's share of the total project budget, into the new CIEP Metro Crenshaw Line Sidewalk Project account.
4. APPROPRIATE \$3,750,000 from the new CIEP Metro Crenshaw Line Sidewalk Project

account to the BSS Fund No. 100/86, in the amounts specified below:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries General	\$ 1,450,000
001090	Overtime General	250,000
003030	Construction Expenses	1,475,000
003040	Contractual Service	400,000
006010	Office and Administrative	75,000
006020	Operating Supplies	<u>100,000</u>
Total:		\$ 3,750,000

5. DIRECT the Los Angeles Department of Transportation to execute any and all documents required to transfer \$1,037,797 from Local Transportation Fund No. 207/94, Metro Crenshaw Line Sidewalk Project Account No. 94RD18 to Metro, no later than May 31, 2019, to reimburse Metro for a portion of the City's contribution to the total project budget.
6. DIRECT the Personnel Department to expedite hiring processes associated with the resolution authority positions required to complete the Metro Crenshaw Line Sidewalk Project.

Fiscal Impact Statement: Neither the Chief Legislative Analyst nor the CAO has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At a regular meeting held on December 10, 2018, the Budget and Finance Committee considered Motion (Harris-Dawson - Wesson) relative to additional positions for the BSS as part of the Metro Crenshaw/LAX Transit Corridor Project to repair and/or replace sidewalks and curbs on Crenshaw Boulevard between Exposition Boulevard and 67th street.

After further consideration, and an opportunity for public comment, the Committee recommended the Council approve the Motion. This matter is now submitted to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE,



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	YES
BONIN:	YES
BLUMENFIELD:	YES

AC 18-1179 12/12/18

-NOT OFFICIAL UNTIL COUNCIL ACTS-